RAILTEL CORPORATION OF INDIA LIMITED (RailTel) ANNUAL REVIEW ON THE PERFORMANCE / ACTIVITIES FOR THE YEAR 2021-22

RailTel was formed as a Schedule A Company under the Ministry of Railways in September, 2000 with the objective inter alia of facilitating Railways in modernizing of train operation, safety systems and network by providing state of the art communication infrastructure. The equity shares of the Company got listed on National Stock Exchange of India Limited ("NSE") and BSE Limited ("BSE") w.e.f. 26/02/2021.

2. The present paid up capital of RailTel is Rs. 320.94 Crore and the net-worth of the Company as at 31.03.2022 is Rs. 1516 Crore.

3. RailTel has seamless Right of Way (ROW) along with 67,956 KM Railway Track passing through 7325 stations across the country. Using this ROW, RailTel has created OFC network on 60560 RKMs till March 31, 2022.

4. RailTel has two UPTIME (USA) certified Tier – III & Meity Empanelled Data Centers in place at Secunderabad & Gurugram. RailTel offers a host of Data Center services like Co-location services, Managed services, Cloud Computing, Managed e-office, Aadhaar Authentication services, Dedicated Solutions etc. from these two state-of-Art Data Centers with combined total gross capacity of more than 6000 Sq.ft Server farm area.

5. The Government of India has approved the project for the creation of a National Optical Fibre Network (NOFN) for providing Broadband connectivity to all 2.5 lac Gram Panchayats (GPs), which has now been rechristened as 'BharatNet'. Under the Phase – I of this project, revised scope of RailTel was to lit 9315 GPs including 157 Blocks across Northern Eastern region states (Tripura, Meghalaya, Manipur, Mizoram, Nagaland & Arunachal Pradesh), Pondicherry in South & Gujarat (incl. Daman & Diu and Dadra & Nagar Haveli) in West. RailTel has completed OFC work for all allotted GPs. 7972 GPs are made service ready as on 31.03.2022. For balance GPs RailTel part is completed. Service readiness is delayed because of other issues which are not in scope of RailTel. BBNL had assigned additional work of OFC laying of 1183 Km OFC for lossy-4 in Gujarat. 1114 Km trenching & ducting work and 1128 Km OFC laying work have been completed.

6. RailTel is transforming Railway stations into Digital hub by providing public Wi-Fi at all Railway Stations. 6102 stations are live with RailTel's RailWire Wi-Fi. This is one of the largest and fastest public Wi-Fi networks of the world. Passengers use this facility for streaming High Definition (HD) Videos, download of movies, songs, games, do their office work online. The PM-WANI scheme, announced by the Department of Telecommunications in Dec-20, aims to increase internet connectivity across the country by implementing a decentralized system of public access points. As RailTel has invested significantly in Wi-Fi with its station Wi-Fi network spread across Railway Stations & RailTel has been testing the WANI stack and has empaneled partner with the technology solution for WANI. The announcement of PM WANI has now made it possible for RailTel to leverage its nationwide Network, Wi-Fi experience and collaborative business experience to play a major role in providing Wi-Fi services. RailTel has already been registered as Public Data Office Aggregator (PDOA) by Ministry of Communication.

7. RailTel has taken up the work of implementing NIC E-Office system for Indian

Railways. E-Office project is a Mission Mode Project (MMP) under the National e-Governance Programme of the Government of India. The project aims to usher in more efficient, effective and transparent inter-government and intra-government transactions and processes. e-Office has been implemented in 236 Units of Indian Railways. As on date more than 1.40+ lakh users of Indian Railways are using e-Office Application. E-office has proven to be boon in a crisis time and part of Railway workforce was able to **WORK FROM HOME**, which would have been impossible in case of manual filing system.

8. RailTel has been entrusted with the work of Hospital Management Information System (HMIS) over 125 Railway Hospitals and 574 Health units/polyclinics of Indian Railways. This is integrated clinical information system for improved hospital administration and patient health care for providing an accurate, electronically stored medical records. Total 699 units of IR are live on HMIS. The features of the software extend from customizing clinical data according to the departments and laboratories, multi hospital feature that provide cross consultation, seamless interface with medical and other equipment's and the patients will have the benefit of accessing all their medical records on their mobile device. There are about 20 modules of HMIS which will be implemented. These include Clinical, Administrative, Patient Services & Ancillary Modules Viz OPD, IPD, Labs, Pharmacy, Referrals, Medical Examinations, Sick – Fit Certifications, Reimbursement of Medical claims etc.

9. The summary of consolidated financial results achieved during the year as compared to the previous year are given below:

Rs. In Crore

Sl. No.	Particulars	2021-22	2020-21
a.	Gross Revenue (Income)	1628	1411
b.	Expenditure (excluding depreciation & exceptional items)	1187	1055
c.	Profit before tax	281	197
d.	Profit after tax	209	142
e.	Dividend	77.02	70.60
f.	Gross Block	2143	1980
g.	Net worth	1527	1413

*****